

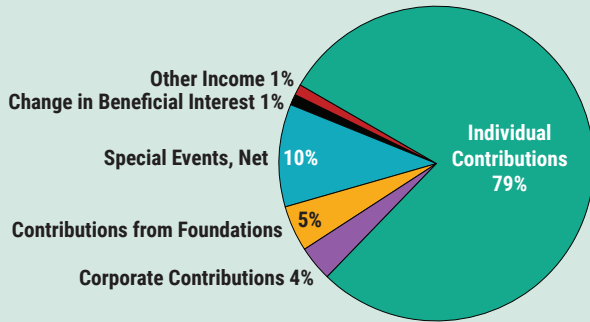
DENVER SCHOOL of the ARTS

FRIENDS FOUNDATION

financials

Statement of Activities and Change in Net Assets

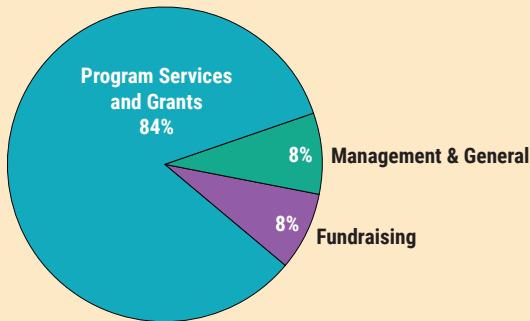
Fiscal Year Ended June 30, 2019



Revenue and Gains

Contributions	
Individuals	\$ 606,228
Corporate	27,984
Foundations	35,000
Special Events, Net	80,419
Change in Beneficial Interest	5,380
Other Income	11,279

Total Revenue and Gains **\$ 766,290**



Expenses

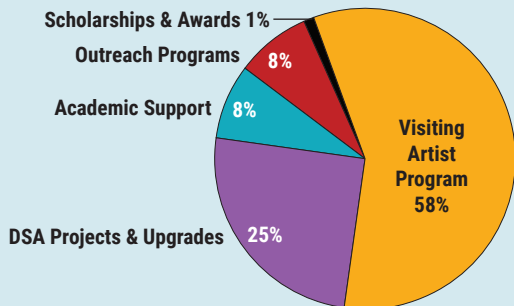
Program Services & Grants	\$ 625,611
Management & General	63,173
Fundraising	58,889

Total expenses **\$ 747,673**

Change in net assets 18,617

Net Assets, Beginning of Year \$ 404,966

Net Assets, End of Year **423,583**



Programs Funded:

Visiting Artist Program	\$ 350,400
DSA Projects & Upgrades	150,000
Academic Support	50,000
Outreach Programs	47,547
Scholarships & Awards	10,300

Total Programs Funded **\$ 608,247**

Some Items Funded

Item	Cost
2 Additional Security Guards (2017-2019)	\$ 132,000.00
Black Box Risers	23,494.00
Folding Art Horses and Drawing Clipboards (50)	17,622.00
Sound Equipment Upgrades	19,744.00
Orchestra Pit Safety Net	9,000.00
Digital Signage (2 Video Monitors & Installation)	5,652.00
Table Saw With Safety Stop	5,641.00
Two Keyboards for Piano Department	3,500.00
Washers and Dryers for Stagecraft & Design	2,722.00
Additional Security Cameras and Installation	2,371.00
Assistance for Academic Faculty	50,000
DSA Student Support Fund	13,770
Summer Elementary Arts Program	32,434
Summer Intensive Scholarships (16)	10,300
Science Lab Stools (25)	1,023